

Transportation Planning 2217 St. Mary's Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

No inflation i	inflation compounded annu is applied to the Funding Fr nclude PE costs, CE costs, a			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County:	Andrew	Contract level course from Rte. H to Rte. 71.	Incidentals:	19	0	0	0	0
Route:	RT A		R/W:	0	0	0	0	0
Job No. :	1L0600I		Construction:	198	0	0	0	0
Length:	4.99 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	r aybacks.	v	v	v	v	· ·
County:	Andrew	Replace bridge deck over Peddler Creek 3.2 miles north of Rte. A, near	Incidentals:	0	25	19	0	0
Route:	RT H	Fillmore. Project involves bridge L-633.	R/W:	0	0	0	0	0
Job No. :	180857		Construction:	0	0	135	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County:	Andrew	Mill and resurface 1 3/4" asphalt from Rte. 59 to Rte. 169. Amendment 3 smooth roads initiative project.	Incidentals:	32	0	0	0	0
Route:	LP 29	- v	R/W:	0	0	0	0	0
Job No. :	1D0600K	Smoother, Safer, Sooner Amendment 3	Construction:	387	0	0	0	0
Length:	2.10 MPO: N	Amendment 2	FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: State	T '1 (1	44				
County:	Andrew	Improve intersection, add signals and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village. To be let by the City of St.	Incidentals:	44	0	0	0	0
Route:	LP 29	Joseph with reimbursment from MoDOT upon completion of the project.	R/W:	0	0	0	0	0
Job No. :	180807		Construction:	587	0	0	0	0
Length:	0.20 MPO : Y *		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Major Projects & Emer Safety	Award Date: Let by others in 2006 Federal Cat: Safety	Paybacks:	0	0	0	0	0
County:	Andrew	Resurface 1" asphalt from I-29 to County Road 461, 0.6 mile west of Rte. 71	Incidentals:	9	0	0	0	0
Route:	US 59	near Savannah. To let in combination with 1L0600H.	R/W:	0	0	0	0	0
Job No. :	1L0500A		Construction:	136	0	0	0	0
Length:	5.48 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			0		0	0	0
Sec Cat:	Contract Level Course		Paybacks:	U	0	U	U	U

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Incidentals include PE costs, CE costs, and R/W incidentals.

No inflation is applied to the Funding Fro	om Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals include PE costs, CE costs, an	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County: Andrew	Contract level course from Rte. 71 to Rte. E.	Incidentals:	21	0	0	0	0
Route: BU 71		R/W:	0	0	0	0	0
Job No. : 1L0600H		Construction:	240	0	0	0	0
Length: 2.78 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Contract Level Course	Award Date: 2006 Federal Cat: State	•					
Alluicw	Resurface 3 3/4" asphalt and stabilize shoulders - asphalt lanes only from	Incidentals:	186	0	0	0	0
Route: US 71	Rte. 59 to south of Rte. B.	R/W:	0	0	0	0	0
Job No.: 1P0820		Construction:	2642	0	0	0	0
Length: 9.90 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
	Award Date: 2006 Federal Cat: N.H.S.						
Alluicw	Install delineators on guardrail and median barrriers, and install emergency reference markers from the I-29 north interchange to the I-29 south	Incidentals:	12	0	0	0	0
Route: IS 229	interchange, in St. Joseph. Project funding through statewide safety funds.	R/W:	0	0	0	0	0
Job No.: 1D0694D	Amendment 3 smooth roads initiative project.	Construction:	102	0	0	0	0
Length: 14.97 MPO: N	Smoother, Saler, Sooner	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
	Award Date: N/A Federal Cat: Safety						
Atchison	Replace bridge deck over Hickory Creek 0.3 mile south of Rte. 46. Project involves bridge R-186.	Incidentals:	20	29	0	0	0
Route: RT EE	involves bridge K-160.	R/W:	0	0	0	0	0
Job No.: 1S0850		Construction:	0	131	0	0	0
Length: 0.01 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
	Award Date: 2007 Federal Cat: Bridge						
	Mill and resurface 1 3/4" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County.	Incidentals:	277	0	0	0	0
Route: IS 29	w in Hoit County.	R/W:	0	0	0	0	0
Job No.: 1I0900		Construction:	2359	0	0	0	0
Length: 8.55 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerg		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2006 Federal Cat: I/M Federal Oversight	-					

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.

	vo percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. inflation is applied to the Funding From Other Sources (FFOS).			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, ar			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Atchison/Nodaway	Contract level course from Rte. 59 to Rte. 113.	Incidentals:	54	0	0	0	0
Route:	MO 46		R/W:	0	0	0	0	0
Job No. :	1L0600J		Construction:	711	0	0	0	0
Length:	16.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State		Ü	v	v	v	v
County:	Atchison/Holt	Resurface 1" asphalt from Rte. 46 near Fairfax, in Atchison County, to I-29	Incidentals:	17	0	0	0	0
Route:	US 59	interchange near Craig, in Holt County.	R/W:	0	0	0	0	0
Job No. :	1L0500G		Construction:	248	0	0	0	0
Length:	8.81 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	•					
County:	Atchison	Resurface 1 3/4" asphalt from Rte. 136, near Tarkio, to Rte. 46, at Fairfax.	Incidentals:	43	0	0	0	0
Route:	US 59	\$18,000 from City of Fairfax. To be let in combination with 1P0818C.	R/W:	0	0	0	0	0
Job No. :	1L0600K		Construction:	548	0	0	0	0
Length:	7.26 MPO: N		FFOS:	18	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	•					
County:	Atchison	Resurface 1 3/4" asphalt from east of Rte. 59 to east of Rte. M near Tarkio.	Incidentals:	32	0	0	0	0
Route:	US 136		R/W:	0	0	0	0	0
Job No. :	1P0818C		Construction:	450	0	0	0	0
Length:	5.94 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: S.T.P.						
County:	Atchison	Replace bridge deck over drainage ditch No. 3, 0.75 mile east of Rte. U. Project involves bridge A-1020.	Incidentals:	20	33	0	0	0
Route:	US 136	1 roject involves bridge A-1020.	R/W:	0	0	0	0	0
Job No.:	1P0928		Construction:	0	187	0	0	0
Length:	0.02 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						

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Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010	
County:	Atchison	Mill and resurface 1 3/4" asphalt from the Nebraska State line to I-29.	Incidentals:	0	51	0	0	0	
Route:	US 136		R/W:	0	0	0	0	0	
Job No. :	1P0942		Construction:	0	691	0	0	0	
Length:	4.78 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat:	Preventative Maint	Award Date: 2007 Federal Cat: State							
County:	Atchison	Replace bridge deck over Kings Branch 0.4 mile south of the Iowa State line.	Incidentals:	0	30	24	0	0	
Route:	US 275	Project involves bridge H-973.	R/W:	0	0	0	0	0	
Job No. :	180937		Construction:	0	0	211	0	0	
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	·						
County:	Buchanan	Remove abandoned railroad bridge, fill in existing bridge spans, and provide	Incidentals:	18	0	0	0	0	
Route:	RT A	new pavement 0.2 mile south of Rte. O, south of St. Joseph. Project involves bridge K-475.	R/W:	0	0	0	0	0	
Job No.:	1S0808		Construction:	237	0	0	0	0	
Length:	0.06 MPO: Y*		FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emer		Paybacks:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	·						
County:	Buchanan	Grading, drainage and pavement for new roadway from Pickett Road to	Incidentals:	1242	0	0	0	0	
Route:	AC	Rte. 169 in St. Joseph. Federal Discretionary funds provided.	R/W:	1699	0	0	0	0	
Job No.:	1S0834		Construction:	7824	0	0	0	0	
Length:	1.90 MPO: Y*		FFOS:	9523	0	0	0	0	
Fund Cat:	Major Projects & Emer	rging Needs	Paybacks:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date: 2006 Federal Cat: N.H.S.	·						
County:	Buchanan	Contract level course from Rte. 116 to Rte. 169.	Incidentals:	28	0	0	0	0	
Route:	RT E		R/W:	0	0	0	0	0	
Job No. :	1L0600A		Construction:	340	0	0	0	0	
Length:	8.59 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State							

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Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Buchanan	Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near	Incidentals:	41	0	0	0	0
Route:	RT H	Willow Brook.	R/W:	0	0	0	0	0
Job No.:	1S0809		Construction:	560	0	0	0	0
Length:	1.27 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	ging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: S.T.P.	,					
County:	Buchanan	Replace bridge deck over I-29, 3.5 miles west of Agency. Project involves	Incidentals:	25	67	0	0	0
Route:	RT H	bridge A-46.	R/W:	3	0	0	0	0
Job No.:	1S0860		Construction:	0	693	0	0	0
Length:	0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	,					
County:	Buchanan	Contract level course from Rte. 116 west junction to Rte. 116 east junction.	Incidentals:	20	0	0	0	0
Route:	RT HH		R/W:	0	0	0	0	0
Job No.:	1L0600B		Construction:	216	0	0	0	0
Length:	4.63 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	,					
County:	Buchanan	Replace expansion joints and bridge painting on ramp from southbound	Incidentals:	29	0	0	0	0
Route:	RP IS229S T	I-229 to eastbound Rte. 36, in St. Joseph. Project involves bridge A-2232.	R/W:	0	0	0	0	0
Job No.:	110972		Construction:	343	0	0	0	0
Length:	0.32 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge	Rehabilitation	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	•					
County:	Buchanan	Mill and resurface 1 3/4" on driving lanes and shoulders from Rte. 169 to 0.4	Incidentals:	0	30	0	0	0
Route:	RT YY	mile west of Rte. AC.	R/W:	0	0	0	0	0
Job No. :	180941		Construction:	0	393	0	0	0
Length:	1.63 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2007 Federal Cat: State						

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No inflation	is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Buchanan	Replace bridge deck over I-29, 0.7 mile east of Rte. 169 in St. Joseph. Project	Incidentals:	17	50	0	0	0
Route:	RT YY	involves bridge A-3.	R/W:	0	0	0	0	0
Job No.:	1U0572		Construction:	0	506	0	0	0
Length:	0.10 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County:	Buchanan	Install curbs, gutters, sidewalks, and pedestrian signals at intersection of	Incidentals:	5	0	0	0	0
Route:	MO 6	Belt and Frederick Roads in St. Joseph. To be let by the City of St. Joseph, March 2005, and MoDOT repayment in FY 2006. Enhancement funds *22	R/W:	0	0	0	0	0
Job No.:	1P0903	STP-5301(106).	Construction:	79	0	0	0	0
Length:	0.10 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	ging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: Let by others in 2006 Federal Cat: S.T.P.						
County:	Buchanan	Improve bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004.	Incidentals:	0	0	0	0	46
Route:	IS 29	Joseph. Project involves bridge A-0004.	R/W:	0	0	0	0	0
Job No. :	110792		Construction:	0	0	0	0	645
Length:	0.10 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge	e Rehabilitation	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge	,				-	
County:	Buchanan	Median guardcable installation and upgrading of guardrail end sections	Incidentals:	637	0	0	0	0
Route:	IS 29	from Gene Field Road, 1.1 miles north of Rte. 6 in St. Joseph, to 0.2 mile south of Rte. H in Platte County. Funding from statewide safety funds.	R/W:	0	0	0	0	0
Job No.:	110925	·	Construction:	4099	0	0	0	0
Length:	19.38 MPO: Y *		FFOS:	4099	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2006 Federal Cat: Safety Federal Oversight	•					
County:	Buchanan	Replace expansion joints and bridge painting 0.2 mile east of the Missouri	Incidentals:	85	0	0	0	0
Route:	US 36	River in St. Joseph. Project involves bridge L-0319.	R/W:	0	0	0	0	0
Job No. :	1P0970		Construction:	1167	0	0	0	0
Length:	0.22 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						

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Incidentals in	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Buchanan	Replace expansion joints on Pony Express Bridge over the Missouri River,	Incidentals:	24	0	0	0	0
Route:	US 36	in St. Joseph. Project involves bridge A-3664. MoDOT will bid and award project, with KDOT to reimburse 50% of costs per cost share agreement.	R/W:	0	0	0	0	0
Job No. :	1P0971		Construction:	281	0	0	0	0
Length:	0.03 MPO: N		FFOS:	140	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	-					
County:	Buchanan	Construct bridge and roadway across the Missouri River at Atchison,	Incidentals:	692	1045	346	4082	0
Route:	US 59	Kansas. Project to be let by KDOT. Project split from 1P0800. Costs represent 50% of the bridge costs, and all the roadway costs on the Missouri	R/W:	0	3606	0	0	0
Job No. :	1P0800A	side.	Construction:	0	0	0	31021	0
Length:	0.45 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: Let by others in 2009 Federal Cat: Bridge	•					
County:	Buchanan	Contract level course from Rte. 45 to end.	Incidentals:	8	0	0	0	0
Route:	MO 138		R/W:	0	0	0	0	0
Job No. :	1L0600C		Construction:	47	0	0	0	0
Length:	1.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	•					
County:	Buchanan	Replace expansion joints and bridge painting 0.15 mile south of Rte. 59	Incidentals:	192	0	0	0	0
Route:	IS 229	Ramp, in St. Joseph. Project involves bridge A-2225 (northbound and southbound lanes).	R/W:	0	0	0	0	0
Job No. :	110968		Construction:	2729	0	0	0	0
Length:	1.29 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge Federal Oversight	-					
County:	Buchanan	Replace expansion joints and bridge painting 0.5 mile south of the Rte. 36	Incidentals:	97	0	0	0	0
Route:	IS 229	interchange, in St. Joseph. Project involves bridge A-3032.	R/W:	0	0	0	0	0
Job No.:	110969		Construction:	1344	0	0	0	0
Length:	0.33 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge Federal Oversight						

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Incidentals includ				6/2006	6/2007	6/2008	6/2009	6/2010
County: Bu	ıchanan	Mill and resurface 1 3/4" asphalt from Loop 29 to north of Rte. 752.	Incidentals:	0	0	18	0	0
Route: MC	O 371		R/W:	0	0	0	0	0
Job No. : 180	50953		Construction:	0	0	242	0	0
Length: 1.5	.54 MPO: Y *		FFOS:	0	0	0	0	0
Fund Cat: Tal	aking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Pro	eventative Maint	Award Date: 2008 Federal Cat: S.T.P.	j					
County: Bu	4C11411411	Mill and resurface 1 3/4" asphalt on driving lanes and shoulders from Rte.	Incidentals:	0	0	49	0	0
Route: MC	O 752	59 to west of Rte. 371. Includes 4-40' median crossovers.	R/W:	0	0	0	0	0
Job No. : 180	60951		Construction:	0	0	646	0	0
Length: 2.0	.03 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat: Tal	aking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Pre	eventative Maint	Award Date: 2008 Federal Cat: S.T.P.	T uy ouens.	Ů	v	v	v	ŭ
County: Cal	ara w cir	Replace bridge deck over North Fork Mud Creek, 0.1 mile north of Rte. B	Incidentals:	30	22	0	0	0
Route: RT	ГΑ	near Braymer. Project involves bridge A-0603.	R/W:	0	0	0	0	0
Job No. : 180	60929		Construction:	0	176	0	0	0
Length: 0.0	.01 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Tal	aking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rel	ehab And Reconst	Award Date: 2007 Federal Cat: Bridge	T uy ouens.	Ů	v	v	v	ŭ
County: Cal		Replace bridge deck over South Mud Creek 0.2 mile north of Rte. KK, near	Incidentals:	30	22	0	0	0
Route: RT	ГΑ	Braymer. Project involves bridge A-0604.	R/W:	0	0	0	0	0
Job No. : 180	60930		Construction:	0	186	0	0	0
Length: 0.1	.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Tal	aking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rel	ehab And Reconst	Award Date: 2007 Federal Cat: Bridge	T uy ouens.	Ů	v	v	v	· ·
County: Cal	ala well	Replace bridge over West Sheep Creek 0.5 mile west of Rte. W. Project	Incidentals:	21	0	0	0	0
Route: RT	ΓD	involves bridge G-401.	R/W:	0	0	0	0	0
Job No. : 180	60573		Construction:	261	0	0	0	0
Length: 0.1	.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Tal	aking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rel	ehab And Reconst	Award Date: 2006 Federal Cat: Bridge	Tuj odoko.	V	v	V	v	J

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		struction cost in the year the project is awarded.		STAT	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
•	inflation compounded annu is applied to the Funding Fr	ally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, ar			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Caldwell	Replace bridge deck over Willow Creek 0.03 mile east of Rte. A. Project	Incidentals:	30	18	0	0	0
Route:	RT KK	involves bridge T-0844.	R/W:	0	0	0	0	0
Job No.:	180931		Construction:	0	115	0	0	0
Length:	0.08 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County:	Caldwell	Replace bridge deck over Otter Creek 1.1 miles east of Rte. B. Project	Incidentals:	0	30	18	0	0
Route:	RT U	involves bridge N-735.	R/W:	0	0	0	0	0
Job No.:	1S0864		Construction:	0	0	122	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County:	Caldwell	Resurface with asphalt on driving lanes and shoulders and epoxy bridge deck on bridges from Rte. 36 in Hamilton to Kingston.	Incidentals:	0	57	201	0	0
Route:	MO 13	deck on bridges from Rie. 30 in Hammton to Kingston.	R/W:	0	0	0	0	0
Job No.:	1P0863		Construction:	0	0	2468	0	0
Length:	6.45 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: S.T.P.						
County:	Caldwell	Mill and resurface 1 3/4" asphalt from Kingston to Ray County.	Incidentals:	0	0	93	0	0
Route:	MO 13		R/W:	0	0	0	0	0
Job No.:	1P0952		Construction:	0	0	1227	0	0
Length:	8.26 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2008 Federal Cat: S.T.P.						
County:	Clinton	Contract level course from Rte. 169 to Rte. W in Clay County.	Incidentals:	17	0	0	0	0
Route:	RT F		R/W:	0	0	0	0	0
Job No.:	1L0600D		Construction:	177	0	0	0	0
Length:	2.60 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State						

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		struction cost in the year the project is awarded.		STATI	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
	t inflation compounded annu is applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	include PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Clinton	Replace bridge deck over Castile Creek 8 miles south of Dekalb County line.	Incidentals:	0	30	25	0	0
Route:	RT K	Project involves bridge N-736.	R/W:	0	0	0	0	0
Job No. :	1S0948		Construction:	0	0	222	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	,					
County:	Clinton	Replace bridge deck over I-35 0.8 mile east of Rte. 33. Project involves	Incidentals:	20	37	0	0	0
Route:	RT PP	bridge A-996.	R/W:	0	0	0	0	0
Job No.:	1S0868		Construction:	0	400	0	0	0
Length:	0.02 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County:	Clinton/Dekalb	Contract level course from Rte. 116 to Rte. K in Dekalb County.	Incidentals:	49	0	0	0	0
Route:	RT Y		R/W:	0	0	0	0	0
Job No.:	1L0600E		Construction:	636	0	0	0	0
Length:	15.53 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Clinton	Mill and resurface 3 3/4" asphalt on southbound driving and passing lanes from Rte. 116 to Clay County line. Amendment 3 smooth roads initiative	Incidentals:	109	0	0	0	0
Route:	IS 35	project.	R/W:	0	0	0	0	0
Job No.:	1D0600J	Smoother, Safer, Sooner	Construction:	1520	0	0	0	0
Length:	6.89 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: State						
County:	Clinton	Replace bridge over Crooked River 1.2 miles south of Rte. 116. Project involves bridge J-257.	Incidentals:	63	0	0	0	0
Route:	US 69	mivolves bridge 3-237.	R/W:	0	0	0	0	0
Job No.:	1S0822		Construction:	677	0	0	0	0
Length:	0.30 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						

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•	inflation compounded annu is applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. com Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, and			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Daviess	Replace bridge deck over Little Creek 2.7 miles west of Rte. 69. Project	Incidentals:	15	19	0	0	0
Route:	RT E	involves bridge P-646.	R/W:	0	0	0	0	0
Job No.:	1S0870		Construction:	0	128	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	·					
County:	Daviess	Replace bridge deck over Marrowbone Creek 0.6 mile south of Rte. D. Project involves bridge X-117.	Incidentals:	0	30	20	0	0
Route:	RT J	110ject involves bridge A-117.	R/W:	0	0	0	0	0
Job No.:	180935		Construction:	0	0	153	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County:	Daviess	Contract level course from Rte. 6 to Rte. 190.	Incidentals:	28	0	0	0	0
Route:	RT V		R/W:	0	0	0	0	0
Job No. :	1L0600F		Construction:	335	0	0	0	0
Length:	8.17 MPO: N		FFOS:	0	0	0	0	0
Fund Cat : Sec Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
	Contract Level Course	Award Date : 2006 Federal Cat : State Replace bridges over Muddy Creek, Muddy Creek Channel and Brushy	To alidontale.	120	(20)			
County: Route:	Daviess	Creek, and widen shoulders and extend box culvert at Thompson Creek	Incidentals:	130	620	0	0	0
Job No. :	MO 6	from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project	R/W:	0	0	0	0	0
	1P0760	involves bridges F-100R1, F-1136R1, F-102R1 and K-224R.	Construction:	0	7493	0	0	0
Length: Fund Cat:	2.60 MPO: N		FFOS:	0	0	0	0	0
Sec Cat:	Taking Care Of System Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	Paybacks:	0	0	0	0	0
County:		Resurface driving lanes and 6' shoulders with 3 3/4" asphalt from 1.9 miles	Incidentals:	24	24	141	0	0
Route:	Daviess MO 6	west of Rte. 13 south to Rte. 13 north.	R/W:	0	0	0	0	0
Job No. :	1P0950		Construction:	0	0	1772	0	0
Length:	3.54 MPO: N			_				
Fund Cat:	Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2008 Federal Cat: S.T.P.	Paybacks:	0	0	0	0	0

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		struction cost in the year the project is awarded.		STATI	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
•	inflation compounded annuis applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. om Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Daviess	Replace bridge deck over Hickory Creek, 5.4 miles south of the Harrison	Incidentals:	30	22	0	0	0
Route:	MO 13	County line. Project involves bridge K-0170.	R/W:	0	0	0	0	0
Job No. :	180936		Construction:	0	180	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County:	Daviess/Dekalb	Resurface 1 3/4" asphalt from Clinton County line to Rte. 69 north of Rte. KK. Amendment 3 smooth roads initiative project.	Incidentals:	498	0	0	0	0
Route:	IS 35	• •	R/W:	0	0	0	0	0
Job No.:	1D0600H	Smoother, Safer, Sooner	Construction:	4621	0	0	0	0
Length:	14.92 MPO: N	Amandana A	FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: State						
County:	Daviess	Resurface 3 3/4" asphalt from Rte. 69 to Rte. DD; resurface 5 3/4" asphalt from Rte. DD to Rte. C; and rehabilitate bridge from Rte. C to Rte. 69.	Incidentals:	735	0	0	0	0
Route:	IS 35	Project involves bridges A-17561 and A-17581.	R/W:	0	0	0	0	0
Job No. :	110895		Construction:	10560	0	0	0	0
Length:	9.54 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County:	Daviess	Full depth pavement rehabilitation, undersealing, and dowel bar retrofit on poor joints from Rte. C to Rte. 69.	Incidentals:	134	0	0	0	0
Route:	IS 35	poor joints from Rec. C to Rec. 09.	R/W:	0	0	0	0	0
Job No. :	1I0895A		Construction:	1517	0	0	0	0
Length:	9.41 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County:	Daviess	Replace bridge deck over I-35 3.3 miles north of Rte. 6. Project involves bridge A-1598.	Incidentals:	20	40	0	0	0
Route:	US 69	bridge A-1376.	R/W:	0	0	0	0	0
Job No. :	1S0872		Construction:	0	444	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						

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	inflation compounded annu is applied to the Funding Fr	ally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, an			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Dekalb	Replace bridge deck over North Fork of Lost Creek 1.5 miles east of	Incidentals:	0	30	19	0	0
Route:	RT E	Fairport. Project involves bridge N-036.	R/W:	0	0	0	0	0
Job No. :	1S0949		Construction:	0	0	143	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	.,,	,				
County:	Dekalb	Replace bridge deck over Smith Branch 1.2 miles south of Rte. 6. Project	Incidentals:	30	18	0	0	0
Route:	RT EE	involves bridge N-0537.	R/W:	0	0	0	0	0
Job No. :	1S0932		Construction:	0	114	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	-					
County:	Dekalb	Replace bridge deck over Crooked Creek, 3.6 miles south of Rte. 169, near Union Star. Project involves bridge N-870.	Incidentals:	0	30	18	0	0
Route:	RT F	Omon Star. Project involves bridge N-8/0.	R/W:	0	0	0	0	0
Job No. :	1S0943		Construction:	0	0	124	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County:	Dekalb	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartsville, and 1 3/4" asphalt to Rte. 36. Project involves bridge X-473.	Incidentals:	69	0	0	0	0
Route:	RT N	1 3/4 asphalt to Rec. 30. 1 Toject involves bridge A-4/3.	R/W:	0	0	0	0	0
Job No. :	1S0823		Construction:	819	0	0	0	0
Length:	0.41 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	Dekalb	Replace bridge deck over East Fork Lost Creek 1.9 miles east of Rte. A. Project involves bridge N-437.	Incidentals:	25	24	0	0	0
Route:	RT W	110ject involves bridge 14-437.	R/W:	0	0	0	0	0
Job No.:	1S0873		Construction:	0	212	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						

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No inflation is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals include PE costs, CE costs, and			6/2006	6/2007	6/2008	6/2009	6/2010
County: Dekalb	Replace bridge deck over West Fork of Lost Creek, 3.8 miles south of Rte. 6, near Maysville. Project involves bridge A-286.	Incidentals:	0	30	24	0	0
Route: MO 33	near Maysvine. Project involves bridge A-200.	R/W:	0	0	0	0	0
Job No.: 1S0944		Construction:	0	0	211	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Dekalb	Replace bridge deck over Branch of Lost Creek, 1.1 miles south of Rte. 6,	Incidentals:	0	30	24	0	0
Route: MO 33	near Maysville. Project involves bridge A-284.	R/W:	0	0	0	0	0
Job No.: 1S0945		Construction:	0	0	220	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	•					
County: Dekalb/Caldwell	Mill and resurface 1 3/4" asphalt and fog seal shoulders from east of Bus. 36	Incidentals:	59	0	0	0	0
Route: US 36	to west of Caldwell County line. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.: 1D0500F	Smoother, Safer, Sooner	Construction:	857	0	0	0	0
Length: 3.80 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2006 Federal Cat: State	,					
County: Dekalb	Resurface pavement from 0.2 mile west of Rte. 33 north to 1.4 miles east of	Incidentals:	0	15	125	0	0
Route: US 36	Rte. 33 north.	R/W:	0	0	0	0	0
Job No.: 1P0876		Construction:	0	0	1751	0	0
Length: 1.60 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: N.H.S.	,					
County: Gentry	Replace bridge deck over Hickory Creek 6.6 miles north of Rte. Z. Project	Incidentals:	25	20	0	0	0
Route: RT H	involves bridge N-162.	R/W:	0	0	0	0	0
Job No.: 1S0878		Construction:	0	150	0	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge		, and the second	-		-	v

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	inflation compounded annuits applied to the Funding Fr		struction costs in program years 2, 3, 4 and 5.		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Gentry	= = =	ranch 0.2 mile south of Darlington. Project	Incidentals:	30	17	0	0	0
Route:	RT H	involves bridge X-0725.		R/W:	0	0	0	0	0
Job No.:	180933			Construction:	0	107	0	0	0
Length:	0.10 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County:	Gentry		Creek 1.5 miles south of Rte. M. Project	Incidentals:	0	30	20	0	0
Route:	RT UU	involves bridge N-515.		R/W:	0	0	0	0	0
Job No.:	1S0881			Construction:	0	0	151	0	0
Length:	0.10 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County:	Harrison	Replace bridge deck over Big Creinvolves bridge R-009.	eek 1.2 miles east of Rte. 69. Project	Incidentals:	0	30	27	0	0
Route:	RT AA	mvolves bridge K-009.		R/W:	0	0	0	0	0
Job No.:	1S0947			Construction:	0	0	257	0	0
Length:	0.10 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County:	Harrison	Replace bridge deck over Lotts C involves bridge N-874.	reek 1.5 miles north of Rte. 46. Project	Incidentals:	0	30	20	0	0
Route:	RT HH	mivolves bridge 14-074.		R/W:	0	0	0	0	0
Job No.:	1S0946			Construction:	0	0	151	0	0
Length:	0.10 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County:	Harrison	Replace bridge deck over West For Project involves bridge L-631.	ork Big Creek 0.8 mile west of Bethany.	Incidentals:	25	24	0	0	0
Route:	RT W	110ject involves bridge L-031.		R/W:	0	0	0	0	0
Job No. :	1S0887			Construction:	0	206	0	0	0
Length:	0.10 MPO: N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		7.10. 7.1	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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County:

Route:

Job No.:

Length:

Sec Cat:

2006 - 2010 Highway and Bridge Construction Schedule

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Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS).

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING 7/2005-7/2006-7/2007-7/2008-7/2009-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 Replace bridge deck over Cypress Creek 0.2 mile north of Daviess County. Incidentals: 25 26 0 0 Harrison 1S0546 incorporated into this project. Project involves bridge K-168. R/W: 0 0 0 MO 13 1S0884 Construction: 239 0 0 0.10 MPO: N FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 **Rehab And Reconst** Award Date: 2007 Federal Cat: Bridge Replace bridge deck over Little Polecat Creek 2.7 miles south of Bethany. 30 0 0 Incidentals: 24 0 Harrison Project involves bridge K-0167. R/W: 0 0 MO 13 0 1S0938 Construction: 206 0 0 0.10 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Paybacks: 0 0 0 0 Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Replace bridge deck over Polecat Creek 2.3 miles south of Bethany. Project 0 Incidentals: 30 26 0 0 Harrison involves bridge K-166. R/W: 0 0 MO 13 1S0939 Construction: 238 0 0 0.10 MPO: N FFOS: 0 0 0 0 0 Fund Cat: Taking Care Of System 0 0 0 0 Paybacks: Award Date: 2007 Federal Cat: Bridge Rehab And Reconst Resurface with 1 3/4" asphalt on driving lanes and shoulders from Rte. C to 0 Incidentals: 485 0 0 Harrison/Daviess Rte. 136 in Bethany. Amendment 3 smooth roads initiative project. 0 R/W: 0 0 IS 35 Smoother, Safer, Sooner 1D0600G Construction: 4500 0 0 0 MPO: N 14.49 0 FFOS: 0 0 0 Fund Cat: Amendment 3 Paybacks: 0 0 **Preventative Maint** Award Date: 2006 Federal Cat: State Grading, drainage, paving and structure work for a welcome center along 135 415 Incidentals: 0 0 Harrison southbound I-35 in Harrison County. Funding by statewide enhancement IS 35 R/W: 0 0 0 0 funds. 0 110926 Construction: 0 4419 0 0 0.14 MPO: N FFOS: 0 4332 Fund Cat: Major Projects & Emerging Needs Paybacks: 0 0 0 Award Date: 2007 Federal Cat: I/M Federal Oversight **Systems Operations**

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Construction contingency applied to construction cost in the year the project is awarded.

	inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.			SIAII	E FISCAL Y	EAK I KOJ.	ECT BUDG	EIIIG		
No inflation	inflation compounded annu is applied to the Funding Fr nclude PE costs, CE costs, a	om Other Sources (FFOS).	onstruction costs in program	years 2, 3, 4 and 5.		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
	include PE costs, CE costs, an		(C	4 D4 1261	I +					0/2010
County:	Harrison	Mill and resurface 3 3/4"asphalt Bethany.	t from the Iowa State line	to Rte. 136 in	Incidentals:	200	1126	0	0	0
Route:	IS 35	·			R/W:	0	0	0	0	0
Job No. :	110966				Construction:	0	15391	0	0	0
Length:	21.96 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge				Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2007	Federal Cat: I/M	Federal Oversight						
County:	Harrison	Mill and resurface 1 3/4" asphal	t from Rte. 69 to Rte. 13.		Incidentals:	0	22	0	0	0
Route:	US 69				R/W:	0	0	0	0	0
Job No. :	1P0940				Construction:	0	289	0	0	0
Length:	3.78 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2007	Federal Cat: State		ĺ					
County:	Harrison	Widen, rehabilitate road, lightin			Incidentals:	292	0	0	0	0
Route:	US 136	intersections, and add storm sew north to the intersection of Rte.			R/W:	0	0	0	0	0
Job No. :	1P0826	reconstruction of Rte. 136. Mill		, complete	Construction:	3740	0	0	0	0
Length:	0.93 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	ging Needs			Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date : 2006	Federal Cat: N.H.S.		1 dybacks.		U	v	v	v
County:	Holt	Resurface 1" asphalt from Rte.	W to Rte. 159. Project inv	olves bridges	Incidentals:	35	0	0	0	0
Route:	MO 111	T-0059 and L-0841.			R/W:	0	0	0	0	0
Job No. :	1L0500F				Construction:	514	0	0	0	0
Length:	19.04 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006	Federal Cat: State		1 aybacks.		U	U	U	U
County:	Holt	Resurface 1 3/4" asphalt from the	ne Nebraska State line to l	I-29.	Incidentals:	0	0	98	0	0
Route:	US 159				R/W:	0	0	0	0	0
Job No. :	1P0954				Construction:	0	0	1291	0	0
Length:	14.20 MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System									
Sec Cat:	Preventative Maint	Award Date: 2008	Federal Cat: S.T.P.		Paybacks:	0	0	0	0	0
					ļ.					

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

	reach inflation commended according to the included in the project is a warden.		SIAII	2 FISCAL I	EAR I KOJ	ECT DODG	EIIIO	
No inflation	is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals in	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Holt	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L-97. Project	Incidentals:	15	0	0	0	0
Route:	US 159	to be let by Nebraska Dept. of Roads with payback by MoDOT. Costs	R/W:	0	0	0	0	0
Job No. :	1P0967	represent MoDOT's share, per cost share agreement.	Construction:	212	0	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: Let by others in 2006 Federal Cat: Bridge	·					
County:	Nodaway	Replace bridge deck over Clear Creek 2.5 miles east of Clearmont. Project	Incidentals:	30	21	0	0	0
Route:	RT B	involves bridge X-0673.	R/W:	0	0	0	0	0
Job No.:	180934		Construction:	0	168	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	j					
County:	Nodaway	Replace bridge deck over Nodaway River 2 miles west of Rte. 71. Project	Incidentals:	25	41	0	0	0
Route:	RT C	involves bridge L-309.	R/W:	0	0	0	0	0
Job No.:	1S0890		Construction:	0	467	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	j					
County:	Nodaway	Replace bridge over Danewood Branch with a box culvert, 0.4 mile west of	Incidentals:	38	0	0	0	0
Route:	RT D	Rte. 71, near the Iowa State line. Project involves bridge J-408R.	R/W:	0	0	0	0	0
Job No.:	1S0828		Construction:	370	0	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	·					
County:	Nodaway	Contract level course from Rte. 113 to Rte. 71.	Incidentals:	38	0	0	0	0
Route:	RT V		R/W:	0	0	0	0	0
Job No. :	1L0600G		Construction:	485	0	0	0	0
Length:	12.97 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State						

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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		struction cost in the year the project is awarded.		SIAII	EFISCAL Y	EAK PKOJ	ECT BUDG.	EIING
No inflation is a	applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. om Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals incl	clude PE costs, CE costs, an	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County: N	Nodaway	Replace bridge over Jenkins Creek, 2.4 miles south of Rte. A near Graham.	Incidentals:	39	0	0	0	0
Route: R	RT Y	Project involves bridge P-567.	R/W:	0	0	0	0	0
Job No.: 1	1S0829		Construction:	468	0	0	0	0
Length:	0.31 MPO: N		FFOS:	0	0	0	0	0
	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County: N	Nodaway	Remove bridge over abandoned railroad, fill in existing bridge span, and new pavement between Rte. T and Rte. P at Conception Junction. Project	Incidentals:	29	0	0	0	0
Route: U	US 136	involves bridge J-915.	R/W:	0	0	0	0	0
Job No.: 1	1P0815		Construction:	250	0	0	0	0
Length:	0.10 MPO: N		FFOS:	0	0	0	0	0
	Major Projects & Emer		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County: N	Nodaway	Microsurface driving lanes from the Iowa State line to Rte. CC near Maryville.	Incidentals:	46	0	0	0	0
Route: N	MO 148	ivial yvine.	R/W:	0	0	0	0	0
Job No.: 1	1P0818B		Construction:	638	0	0	0	0
Length:	13.49 MPO: N		FFOS:	0	0	0	0	0
	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: S.T.P.						
County: \(\mathbf{\gamma}\)	Various	Install delineators on guardrail and median barrriers, and install emergency reference markers along I-29 and I-35 from the Iowa State line to the	Incidentals:	64	0	0	0	0
Route: I-	I-29 & I-35	district line. Project funding through statewide safety funds. Amendment 3	R/W:	0	0	0	0	0
Job No.: 1	1D0694E	smooth roads initiative project. Safer, Sooner	Construction:	866	0	0	0	0
Length:	0.00 MPO: Y*		FFOS:	0	0	0	0	0
	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: N/A Federal Cat: Safety						
County: \(\mathbf{\gamma}\)	Various	Various pavement and shoulder treatments on various Smooth Roads Initiative routes. Amendment 3 smooth roads initiative project.	Incidentals:	0	0	0	0	0
Route: V	VAR	initiative routes. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.: 1	1D0690	Smoother, Safer, Sooner	Construction:	5600	0	0	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: 1	Thin Lift Overlay	Award Date: N/A Federal Cat: State						

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

				7/2006-	7/2007-	7/2008-	7/2009-
			6/2006	6/2007	6/2008	6/2009	6/2010
County: Various		Incidentals:	621	0	0	0	0
Route: VAR	various Smooth Roads Initiative routes. STIP or Operations. Statewide project. Root project for \$8.059 of pavement marker projects, \$3.089 from	R/W:	0	0	0	0	0
Job No.: 1D0691	SRI and \$4.25 from Amendment 3 smooth roads initiative project.	Construction:	9044	0	0	0	0
Length: 0.00 MPO:		FFOS:	4250	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2006 Federal Cat: State	ý				-	
County: Various	Pavement marking and striping throughout the state on various Smooth	Incidentals:	0	0	0	0	0
Route: VAR	Roads Initiative routes. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.: 1D0692	Smoother, Safer, Sooner	Construction:	5025	0	0	0	0
Length: 0.00 MPO: 1		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: N/A Federal Cat: State						
County: Various	Guardrail replacement throughout the state on various Smooth Roads Initiative routes. Amendment 3 smooth roads initiative project.	Incidentals:	0	0	0	0	0
Route: VAR		R/W:	0	0	0	0	0
Job No.: 1D0693	Smoother, Safer, Sooner	Construction:	162	0	0	0	0
Length: 0.00 MPO:	Amendment 3	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3 Sec Cat: Thin Lift Overlay	Award Date: N/A Federal Cat: State	Paybacks:	0	0	0	0	0
	Install guardrail and safety appurtenance devices on various Smooth Road	Incidentals:	80	0	0	0	0
County: Various Route: VAR	Initiative Routes in District 1 and District 4. District 1's allocated amount is	R/W:	0	0	0	0	0
VAR	\$1.2 million. District 4's allocated amount is \$2.75 million. Amendment 3 smooth roads initiative project.		3950	0	0	0	0
Job No.: 1D0693A Length: 0.00 MPO: N	- A-7 - 30000000000000000000000000000000000	Construction:					0
Fund Cat: Amendment 3	Amendment 3	FFOS:	0	0	0	0	0
Sec Cat:	Award Date: 2006 Federal Cat: State	Paybacks:	0	0	0	0	0
County: Various	Install or rehabilitate signage on various Smooth Roads Initiative routes.	Incidentals:	0	0	0	0	0
Route: VAR	Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.: 1D0694	t Smoother Safer Seener	Construction:	1271	0	0	0	0
Length: 0.00 MPO:	Smoother, Safer, Sooner	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: N/A Federal Cat: State	= 1.5 = 1.51.01	,	3	v	•	Ū

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

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	inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. is applied to the Funding From Other Sources (FFOS). nclude PE costs, CE costs, and R/W incidentals.			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Various	SFY 2007 annual resurfacing of various routes across the district in the	Incidentals:	0	234	0	0	0
Route:	VAR	northwest Missouri area.	R/W:	0	0	0	0	0
Job No.:	1L0700		Construction:	0	3060	0	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2007 Federal Cat: State	,		-		-	
County:	Various	SFY 2008 annual resurfacing of various routes across the district in the	Incidentals:	0	0	236	0	0
Route:	VAR	northwest Missouri area.	R/W:	0	0	0	0	0
Job No.:	1L0800		Construction:	0	0	3121	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2008 Federal Cat: State	j					
County:	Various	SFY 2009 annual resurfacing of various routes across the district in the	Incidentals:	0	0	0	234	0
Route:	VAR	northwest Missouri area.	R/W:	0	0	0	0	0
Job No.:	1L0900		Construction:	0	0	0	3184	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2009 Federal Cat: State	,					
County:	Various	SFY 2010 annual resurfacing of various routes across the district, in the northwest Missouri area.	Incidentals:	0	0	0	0	236
Route:	VAR	northwest Missouri area.	R/W:	0	0	0	0	0
Job No.:	1L1000		Construction:	0	0	0	0	3247
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course		j					
County:	Various	Median guardcable installation and upgrading of guardrail end sections	Incidentals:	682	0	0	0	0
Route:	IS 29	from 0.2 mile south of Rte. H to I-35 in Clay County. Project split from 110925 to reflect guardcable located in D4.	R/W:	0	0	0	0	0
Job No.:	1I0925A		Construction:	4300	0	0	0	0
Length:	26.40 MPO: N		FFOS:	4300	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date : 2006 Federal Cat : Safety Federal Oversight	.,		-	,	,	Ü

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Total Cost:

STATE FISCAL YEAR PROJECT BUDGETING Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. 7/2005-7/2006-7/2007-7/2008-7/2009-No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals. 6/2006 6/2007 6/2008 6/2009 6/2010 Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O Incidentals: 81 0 0 0 County: Worth near the Iowa State line. Project involves bridge X-111. Route: R/W: 0 RT T Job No.: 1212 1S0831 Construction: 0 Length: 6.34 MPO: N FFOS: 0 0 0 0 Fund Cat: **Taking Care Of System** Paybacks: 0 0 0 Sec Cat: **Rehab And Reconst** Award Date: 2006 Federal Cat: Bridge FFOS: 4332 0 0 22330 Total R/W: 1702 3606 0 0 Total Construction does not include Accelerated Jobs Total Construction: 92461 36989 14618 34205 3892 0 0 0 Paybacks: 0 14618 34205 3892

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